

TERRACE AT ST. FRANCIS
3200 SOUTH 20TH STREET

MILWAUKEE 53215 Phone: (414) 389-3200

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 81

Total Licensed Bed Capacity (12/31/03): 81

Number of Residents on 12/31/03: 77

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 75

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

75

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.5
Supp. Home Care-Personal Care	No					1 - 4 Years		28.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.3	More Than 4 Years		10.4
Day Services	No	Mental Illness (Org./Psy)	22.1	65 - 74	11.7			----
Respite Care	No	Mental Illness (Other)	1.3	75 - 84	32.5			58.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.3		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	10.4	65 & Over	98.7	-----		
Transportation	No	Cerebrovascular	14.3		-----	RNs		15.6
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		3.9
Other Services	No	Respiratory	6.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	44.2	Male	28.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	71.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	26	100.0	244	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	26	33.8
Skilled Care	0	0.0	0	19	86.4	126	0	0.0	0	25	100.0	210	2	100.0	126	2	100.0	315	48	62.3
Intermediate	---	---	---	3	13.6	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	26	100.0		22	100.0		0	0.0		25	100.0		2	100.0		2	100.0		77	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	7.8	74.0	18.2	77
Other Nursing Homes	0.9	Dressing	11.7	74.0	14.3	77
Acute Care Hospitals	94.0	Transferring	22.1	62.3	15.6	77
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.3	68.8	16.9	77
Rehabilitation Hospitals	0.0	Eating	75.3	16.9	7.8	77
Other Locations	0.9	*****				
Total Number of Admissions	334	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	13.0	Receiving Respiratory Care		3.9
Private Home/No Home Health	55.4	Occ/Freq. Incontinent of Bladder	48.1	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	39.0	Receiving Suctioning		0.0
Other Nursing Homes	12.3			Receiving Ostomy Care		6.5
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding		3.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		37.7
Rehabilitation Hospitals	11.4					
Other Locations	2.1	Skin Care		Other Resident Characteristics		
Deaths	18.7	With Pressure Sores	9.1	Have Advance Directives		97.4
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	332			Receiving Psychoactive Drugs		51.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.6	87.9	1.05	88.1	1.05	86.6	1.07	87.4	1.06
Current Residents from In-County	100	87.5	1.14	88.7	1.13	84.5	1.18	76.7	1.30
Admissions from In-County, Still Residing	14.1	22.9	0.61	20.6	0.68	20.3	0.69	19.6	0.72
Admissions/Average Daily Census	445.3	144.5	3.08	189.9	2.35	157.3	2.83	141.3	3.15
Discharges/Average Daily Census	442.7	147.5	3.00	189.2	2.34	159.9	2.77	142.5	3.11
Discharges To Private Residence/Average Daily Census	245.3	49.7	4.93	75.8	3.24	60.3	4.07	61.6	3.98
Residents Receiving Skilled Care	96.1	93.9	1.02	94.9	1.01	93.5	1.03	88.1	1.09
Residents Aged 65 and Older	98.7	97.1	1.02	91.0	1.08	90.8	1.09	87.8	1.12
Title 19 (Medicaid) Funded Residents	28.6	50.3	0.57	48.6	0.59	58.2	0.49	65.9	0.43
Private Pay Funded Residents	32.5	34.6	0.94	30.8	1.05	23.4	1.39	21.0	1.55
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	23.4	35.5	0.66	31.3	0.75	33.5	0.70	33.6	0.70
General Medical Service Residents	44.2	23.0	1.92	24.1	1.83	21.4	2.07	20.6	2.15
Impaired ADL (Mean)	44.7	51.9	0.86	48.8	0.92	51.8	0.86	49.4	0.90
Psychological Problems	51.9	62.2	0.84	61.9	0.84	60.6	0.86	57.4	0.91
Nursing Care Required (Mean)	7.6	7.2	1.06	6.8	1.12	7.3	1.05	7.3	1.04